

Example S&B Farm Management Plan 2015/2016 (Mockup numbers only - please insert your own figures)

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Bull purchases and sales	20 autumn wnr bulls bought June	15 x 4day old bulls bought	90 wnr bulls					30 2yr bulls	30 2yr bulls	30 2yr bulls	20 3yr bulls	
Animal Health & drenching	Drenching Hfrs	Drenching Bulls										
Grazing				120 hfr calves \$4/wk	120 hfr calves \$4/wk	120 hfr calves \$4/wk	120 hfr calves \$4/wk	120 hfr calves \$4/wk	120 Hfrs \$8.50/wk	120 Hfrs \$8.50/wk	120 Hfrs \$8.50/wk 400 cows winter grazing	120 Hfrs \$8.50/wk 400 cows winter grazing
Cropping		30ha barley 40ha maize planted		Urea dressing				harvesting	Sowing 40ha oats			
Feeding out/supplements	Break feeding oats to bulls											
Fertilizer												
R & M				Fencing hill block 10km				Track work				
Admin	Bank Loan Tax GST	Rates	Account't GST	Bank Loan	Tax GST	Rates Insurance	Bank Loan GST		Tax GST	Bank Loan	GST	

Annual Farm Management Plan – Dairy Example 2014/15 (Mockup numbers only - please insert your own figures)

	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	End of Year
Target Production		5000	20000	30000	30000	35000	35000	30000	25000	25000	20000	15000	270000
Stock Sales/Purchases Opening 600 MA; 150 R1	Culls				-5		-10		-10	-15	-20	-70	Closing: 470 MA; 150 calves
Feed Inputs	Winter GZ 200 cows 6wks	Winter GZ 200cows \$30k	20t PKE \$6k	30t PKE \$10k	30t PKE \$10k	30t PKE \$10k	30t PKE \$10k	30t PKE \$10k	30t PKE \$10k 100 hay on farm \$7k	50t PKE \$14k 50 Hay \$3.5k	50t PKE \$14k 250T Maize 30c	20t PKE \$6k	320t total
Animal Health		PSC 20/7 1/7 transition mix	Mean calving date 17/8	Premating heats 18/9 metricheck	PSM 18/10 Kmar herd	22/11 end of AB	10/1/15 end of mating					DCT blanket	
Calf Expenses					\$5k Milk Pwdr	\$5k Milk Pwdr	\$4k Calf Meal	\$3k calf meal	\$2k calf meal				
Cropping/regrassing					20ha Chicory						20ha re-grassing		
Fertilizer		8t N2	14t N2	11t N2		11t N2 80t Super @ \$500/t					11t N2 60t Super @ \$500/t		55t N 140t super
R & M	\$10,000 houses	\$15k Raceways - metalling		\$5k Fencing \$5k Drains(40hrs)						\$5k fencing			
Capital & Development	Complete Effluent \$45k			Cowshed \$12.5k vacuum pump					\$15k Tracks	\$200k principle			